

CAPITAL AND SPECIAL REVENUE PROJECTS 2022-23

Project	OSS Ref	Capital	Revenue	EMR	Comments
		2022/23	2022/23	2022/23	
<u>Policy, Governance & Finance</u> Storage Facility - Town Hall/Corn Exchange rental Increase in Grant General Electric Vehicles Works Depot - alternative premises			2000		Year on year Increase budget to £20k EMR + Renewals fund Re Masterplan for the Leys Recreation Ground and bringing GM Service in house october 2022
		15000	10000		
		15000	12000	0	